

## Capital Grant 2003

Item	responsibility	Priority	\$/unit	Quant.	Total New	Location	Item Status
<b>Vector Lab (one machine for research lab)</b>							
PMG4 Dual 1GHz/256MB DDR/80GB/SuperDrive/ATI Radeon 9000	CSU	A	\$4,436.00	22	\$97,592.00	F112	3 yr rental
Sony Trinitron 21"	CSU	A	\$1,635.00	22	\$35,970.00	F112	3 yr rental
RAM: G4 2GB Upgrade	CSU	A	\$165.00	84	\$13,860.00	F112	3 yr rental
6 x 8 wacom tablet	CSU	A	\$564.00	22	\$12,408.00	F112	purchase
<b>Sub TOTAL</b>					<b>\$159,830.00</b>		
<b>Annual Rental on lab</b>					<b>\$55,000.00</b>		
<b>Surround Sound Studio</b>							
Surround Sound Studio Monitoring Kit (New Audio)	TBA	A	\$5,400.00	1	\$5,400.00	CG15	purchase
Installation of Surround Sound Studio Monitoring Kit	TBA	A	\$2,000.00	1	\$2,000.00	CG15	purchase
Acoustic Foam	TBA	A	\$162.00	15	\$2,430.00	CG15	purchase
Foam Install	TBA	A	\$1,350.00	1	\$1,350.00	CG15	purchase
Surround Mixer		B	\$25,000.00	1	\$25,000.00	CG15	purchase
<b>Sub TOTAL</b>					<b>\$36,180.00</b>		
<b>Other: Interactive / network</b>							
iCube sensors	CSU	A	\$5,756.00	2	\$11,512.00	Resource Centre	purchase
Orange Micro IBOT PRO IEEE1394 WeBCam, 25fps, 704 x 576	TBA	A	\$371.00	6	\$2,226.00	Resource Centre	purchase
Aroua Igniter video cards	CSU	A	\$3,500.00	2	\$7,000.00	CG09, CG15	3 yr rental
Sennheiser EW122 radio mic		B	\$1,025.00	1	\$1,025.00	Resource Centre	purchase
DVD all zone player		B	\$499.00	2	\$998.00	F106, F115	purchase
Rach units and trolley		B	\$650.00	7	\$4,550.00	F106, F115	purchase
Logitech Z-680 5.1 Configuration	TBA	A	\$880.00	2	\$1,760.00	CG07, Resource Centre	purchase
Installation (includes mounts and cables)	TBA	A	\$600.00	1	\$600.00	CG07	purchase
Pelican Cases (1 x Sub, 1 x satellites plus controllers)	TBA	A	\$400.00	2	\$800.00	Resource Centre	purchase
small powered mixing desk	TBA	A	\$700.00	1	\$700.00	B107	purchase
speakers for G4	TBA	A	\$400.00	1	\$400.00	B107	purchase
<b>Sub TOTAL</b>					<b>\$31,571.00</b>		
<b>Software</b>							
Mboxes (10 in vector, 3 in BDM, 2 in resrach lab)	CSU	A	\$800.00	28	\$22,400.00	F115/TBA	purchase
WOOFIE Bass management	CSU	A	\$500.00	2	\$1,000.00	CG15	purchase
Dolby Surround Tools	CSU	A	\$1,600.00	1	\$1,600.00	CG15	purchase

Surround Scope	CSU	A	\$570.00	1	\$570.00	CG15	purchase
MaxMSP + Jitter	CSU	A	\$1,454.00	4	\$5,816.00	Research	purchase
QTPro 6.0	CSU	A	\$44.00	44	\$1,936.00	F115, research	purchase
<b>Sub TOTAL</b>					<b>\$33,322.00</b>		

<b>TOTAL of equipment</b>					<b>\$156,073.00</b>		
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### Building Capital Works

Tables	CSU	A	\$800.00	21	\$16,800.00	F115	purchase
Chairs	CSU	A	\$300.00	21	\$6,300.00	F115	purchase
Labour and materials for cabling	CSU	A	\$11,000.00	1	\$11,000.00	F115	purchase
air con	CSU	A	\$11,000.00	1	\$11,000.00	F115	purchase
49 port hub Gbit uplink	CSU	A	\$5,900.00	1	\$5,900.00	F107	purchase
Re-location of B107 screen and projector	TBA	A	\$1,800.00	1	\$1,800.00	F115	purchase
flooring	CSU	A	\$11,000.00	1	\$11,000.00	F115	purchase
security and power cables	CSU	A	\$2,000.00	1	\$2,000.00	F115	purchase
<b>Sub TOTAL</b>					<b>\$65,800.00</b>		

### 24 HR Access

Computer alarm system (2 rooms)		B	\$15,000.00	1	\$15,000.00	F115/GAL	purchase
CCTV Systems (2 rooms)		B	\$16,000.00	1	\$16,000.00	F115/GAL	purchase
Swipe card access		B	\$4,942.50	2	\$9,885.00	F115/GAL	purchase
<b>Sub TOTAL</b>					<b>\$40,885.00</b>		

<b>TOTAL of building works and 24hr access</b>					<b>\$106,685.00</b>		
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