

Dear Sharon, Michelle, Jacek, Georgia, Phil, John, John –

Please find attached budget “Surround/Research2003.xls” .

I’ve put this together after discussion based on everyone’s wish lists so that we have something to beat down, as I understand we’re nearing a deadline on this.

Here’s the address list for comments and corrections, but read the notes first.

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NOTES :

- We were aiming for \$30,000. Current figure is \$31,505.
- Not included in figures yet : MAX-MSP/Jitter software, small mixing desk, set of speakers (if needed).
- New items and figures (since Michelle’s version, upon which this was based) are in blue.
- I took these new figures from the last version of Sharon’s full grant budget that I had. There was one more update that I couldn’t find (that you brought on paper to our meeting in Phil’s office a few days later, Sharon) so all figures should be checked.
- The two Logitech surround systems (one for CG-07 and one portable one) were doubled up in Michelle’s budget and the TBA budget, so I’ve removed them from this one and listed them below the total.
- JOHN GILLIES suggested that we retain the two Aroura Igniter video cards (from the original budget) for the comps in the CG-09 and CG-15 sound studios – these allow you to see a proper sized video image when doing A/V Protocols work (as opposed to the tiny movie window in Protocols). I agree. However, I cut this down to one for CG-15 in order to balance the budget, as that is where the foley work will mostly take place. **NOTE** : John has suggested that we check that this card is still compatible with Protocols 6 / OSX.

- JACEK suggested we retain the acoustic treatment for CG-15. I agree.
- JOHN COLETTE suggested that we add a computer to the Research Lab, and equip it with the new technologies that we were approaching on a larger scale in the original grant (sensors, MAX-MSP etc). I agree.
- I've also added one webcam back in to complete this technology "set".
- **QUESTION** : Re cutting down to one I-Cube sensor – as I haven't seen these, I don't know if "one" represents a "set" of sensors or not – i.e. is it realistic for potential use to just have one ?
- Re the new G4: I based it on the setup in Sharon's budget. I left out the ZIP installation (because we don't seem to be using these) and the Dell Pentium Wildcat card (because I have no idea what it's for ☺)
- As mentioned before, I have not yet included figures for : MAX-MSP/Jitter software, small powered mixing desk, set of speakers (if needed – we may have a spare set), as I'm working at home and don't have access to these figures.
- SHARON suggested that we take out the discussed DAT machine and DV deck as students can input material elsewhere (i.e. C-block), so I took them out.

That's all,

Simon